
The City Council may vote to go into Closed Session on any agenda item as allowed by State Law.

ROUTINE BUSINESS

1. Announcement of Open Meetings Act
2. Roll Call
3. Pledge of Allegiance
4. Mayors Report
5. City Administrators Report

CONSENT AGENDA

1. Minutes Approval for January 3, 2023 (P3-4)
2. Agenda Approval
3. Treasurers Report (P5-10)
4. Police Report Approval (P11-14)
5. Consent Agenda (15)

Any item listed on the Consent Agenda may, by the request of any single Council Member, be considered as a separate item under the Regular Agenda Section of the Agenda.

OLD BUSINESS

REGULAR BUSINESS

1. Discussion and Action – Review and approval of the Fiscal Year 2021-2022 Annual Audit / Julie D. Baumann, CPA
 2. Discussion and Action - Resolution to adopt and enter the Declaration of Trust and become a participant of the Nebraska CLASS Trust / Anthony Nussbaum – City Administrator/Clerk/Treasurer (See Attachment P16-17)
 3. Discussion and Action – Resolution authorizing to abate nuisance at 916 Morton Street (See Attachment P18-19)
 4. Discussion and Action – Resolution authorizing to abate nuisance at 902 Harlan Street (See Attachment P20)
 5. Discussion and Action – Resolution authorizing to abate nuisance at 1015 East 12th Street (See Attachment P21-22)
 6. Discussion and Action – Award the Group A construction contract in the amount of \$1,053,135.96 to IES Commercial, Inc and Group B construction contract in the amount of \$3,189,582.11 to Watts Electric Company for the 2022 Electrical Distribution System Improvements project as recommended by the Board of Public Works / Ray Luhning – Utility Superintendent (See Attachment P23-28)
 7. Discussion and Action – Review of the 2022 EDGE Annual Report / Lucas Froeschl – EDGE Director (P29-32)
-



CITY COUNCIL REGULAR MEETING
TUESDAY – JANUARY 17TH, 2023, 6:00 PM
CITY HALL - COUNCIL CHAMBERS
2307 BARADA STREET
FALLS CITY, NE 68355

ADJOURNMENT

Anthony Nussbaum, City Clerk

January 3, 2023

A meeting of the City Council of the City of Falls City, Nebraska, was held in said City on the 3rd day of January 2023, at 6:00 o' clock P.M. Council met in regular session. Mayor Harkendorff called the meeting to order and Clerk Nussbaum recorded the minutes of the meeting. On roll call the following Council persons were present: Ferguson, Fouraker, Holle, Ractliffe, Rhodd, Wisdom. Absent: Buckminster, Leyden. Notice of the meeting was given in advance thereof by posting in three public places, a designated method for giving notice as shown by the Certificate of Posting Notice attached to these minutes. Notice of the meeting was given in advance thereof by posting in three public places, a designated method for giving notice as shown by the Certificate of Posting Notice attached to these minutes. Notice of this meeting was given to the mayor and all persons of the Council and a copy of their acknowledgment of receipt of notice and the agenda is attached to the minutes. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. Mayor Harkendorff publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act was available for review and indicated the location of such copy posted in the room where the meeting was being held.

CONSENT AGENDA

A motion was made by Council person Ferguson and seconded by Council person Ractliffe to approve the Consent Agenda, as follows: *WHEREAS*, certain business of the City Council (Council) of the City of Falls City (City) transpires on a regular and routine basis or is not of controversial nature; and *WHEREAS*, roll call votes on each individual issue greatly extend the meeting time. *NOW, THEREFORE, BE IT HEREBY RESOLVED* BY the City Council that in the interest of economizing time, yet complying with the Public Meeting Laws of the State of Nebraska, which require roll call voting, the following issues are hereby consolidated in this Consent Resolution: 1. *BE IT FURTHER RESOLVED* BY the Council that the minutes from the December 19, 2022 regular meeting is hereby approved. 2. *BE IT FURTHER RESOLVED* BY the Council that the agenda for January 3, 2023, is hereby approved. 3. *BE IT FURTHER RESOLVED* BY the Council that the Claims for December, 2022 is hereby approved. 4. *BE IT FURTHER RESOLVED* BY the Council that the Code Enforcement Monthly Report for December, 2022, is hereby approved. 5. *BE IT FURTHER RESOLVED* BY the Council that the Consent Resolution for January 3, 2023, is hereby approved. Roll was called on this motion and the Council persons voted as follows: "YEA" Ferguson, Fouraker, Holle, Ractliffe, Rhodd, Wisdom. "NAY" None. "ABSENT" Buckminster, Leyden. Motion carried.

APPOINTMENT OF BRANDON KEITHLEY TO THE AIRPORT AUTHORITY BOARD TO FILL A TERM VACANCY EXPIRING DECEMBER 31, 2028 AS RECOMMENDED

A motion was made by Council person Ractliffe and seconded by Council person Rhodd to adopt the resolution as presented. Roll was called on this motion and the Council persons voted as follows: "YEA" Ferguson, Fouraker, Holle, Ractliffe, Rhodd, Wisdom. "NAY" None. "ABSENT" Buckminster, Leyden. Motion carried.

RESOLUTION 2023-R100 CHANGING THE NAME OF A SECTION OF 652 BOULEVARD ALONG THE EAST SIDE OF THE FALLS CITY AIRPORT TO BOB FERGUSON BLVD AS RECOMMENDED BY THE FALLS CITY AIRPORT AUTHORITY

A motion was made by Council person Ractliffe and seconded by Council person Buckminster to adopt the resolution as presented. Roll was called on this motion and the Council persons voted as follows: "YEA" Buckminster, Ferguson, Fouraker, Ractliffe, Rhodd, Wisdom. "NAY" None. "ABSTAIN" Leyden. "ABSENT" Holle. Motion carried.

FIRST READING OF ORDINANCE 2023-100 TO AMEND CITY CODE AND ADOPT THE 2018 BUILDING CODES AS RECOMMENDED BY BUILDING AND PLANNING DEPARTMENT

A motion was made by Council member Ferguson and seconded by Council member Rhodd to suspend rules of the 1st and 2nd readings and perform the final reading. Roll was called on this motion and the Council persons voted as follows: "YEA" Ferguson, Fouraker, Holle, Ractliffe, Rhodd, Wisdom. "NAY" None. "ABSENT" Buckminster, Leyden. Motion carried.

A motion was made by Council member Ferguson and seconded by Council member Ractliffe to adopt the 3rd

reading of the Ordinance. Roll was called on this motion and the Council persons voted as follows: "YEA" Ferguson, Fouraker, Holle, Ractliffe, Rhodd, Wisdom. "NAY" None. "ABSENT" Buckminster, Leyden. Motion carried.

RESOLUTION 2023-R101 AUTHORIZING ADOPTION OF THE BLIGHTED AND SUBSTANDARD ABATEMENT/DEMOLITION PROGRAM AS RECOMMENDED BY BUILDING AND PLANNING DEPARTMENT

A motion was made by Council person Ferguson and seconded by Council person Ractliffe to adopt the resolution as presented. Roll was called on this motion and the Council persons voted as follows: "YEA" Ferguson, Fouraker, Holle, Ractliffe, Rhodd, Wisdom. "NAY" None. "ABSENT" Buckminster, Leyden. Motion carried.

REQUEST TO AUTHORIZE EXECUTION OF A LETTER OF INTENT TO APPLY FOR A PLANNING GRANT FOR THE 2023 CIVIC & COMMUNITY CENTER FINANCING FUND(CCCFF) FOR CIVIC/RECREATION CENTER

A motion was made by Council person Ractliffe and seconded by Council person Holle to approve authorization to execute a letter of intent. Roll was called on this motion and the Council persons voted as follows: "YEA" Ferguson, Fouraker, Holle, Ractliffe, Rhodd, Wisdom. "NAY" None. "ABSENT" Buckminster, Leyden. Motion carried.

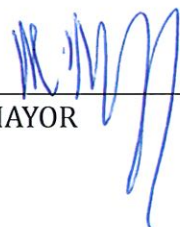
THERE BEING NO FURTHER BUSINESS, THE MEETING WAS ADJOURNED AT 6:14pm

I, the undersigned, City Clerk for the City of Falls City, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by Mayor Harkendorff and Council on January 3, 2023; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and available for public inspection at the office of the City Clerk; that such agenda items were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by persons of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting; and that a current copy of the Nebraska Open Meetings Act was available and accessible to persons of the public, posted during such meeting in the room in which such meeting was held.

(SEAL)


CITY CLERK


CITY CLERK


MAYOR

Trial Balance - With Account Totals

CITY OF FALLS CITY

GENERAL

1/13/2023 11:15:15 AM

Page 1 of 1

Account	Type	Description	Beginning Balance	Debit	Credit	Net Change	Ending Balance
99- (BALANCE SHEET-ADMINISTRATIVE)							
99-1140	Asset	CASH - AP HUD IMPROVEMENT	141.05				141.05
99-1141	Asset	CASH - AP CRA CHECKING	80,003.63	121.63		121.63	80,125.26
99-1145	Asset	CASH - AP AIRPORT CHECKING	6,803.47	22,663.25	6,290.43	16,372.82	23,176.29
99-1150	Asset	CASH - AP GENERAL FUND	351,559.46	325,947.54	348,739.52	(22,791.98)	328,767.48
99-1152	Asset	INVEST. - Housing Board	20,528.11	17.21		17.21	20,545.32
99-1156	Asset	CASH - AP LIBRARY GRANT	39,902.96	5,455.59	8.23	5,447.36	45,350.32
99-1163	Asset	INVEST. - INDUST. DEVELOP.					0.00
99-1170	Asset	CASH - AP 911 EMERGENCY	7,608.63	72,188.19	28,163.45	44,024.74	51,633.37
99-1171	Asset	CASH - AP E911 WIRELESS	74,176.29	4,328.61		4,328.61	78,504.90
99-1175	Asset	CASH AP SOLID WASTE MANAGEMENT	454,662.34	9,442.05	12,218.00	(2,775.95)	451,886.39
99-1180	Asset	INVEST. - GEN. SINKING TRUST					0.00
99-1186	Asset	CASH - AP CEMETERY TRUST	77,738.11	220.31		220.31	77,958.42
99-1188	Asset	INVEST. - CEMETERY	275,557.98	314.82		314.82	275,872.80
99-1190	Asset	CASH - AP HUD TRUST					0.00
99-1192	Asset	CASH - AP HUD REUSE	13,134.25	313.03		313.03	13,447.28
99-1200	Asset	CASH - AP UNEMPLOYMENT TRUST	127,496.98	107.24		107.24	127,604.22
99-1202	Asset	CASH - AP MUTUAL FINANCE ORGAN	245.19	0.22		0.22	245.41
99-1203	Asset	INVEST. - DTR REUSE	10,769.06	129.16		129.16	10,898.22
99-1230	Asset	INVEST. - HUD EDI REUSE					0.00
99-1240	Asset	INVEST. - AIRPORT	155,231.32	460.09		460.09	155,691.41
99-1241	Asset	INVEST. - AIRPORT IMPROVEMENT					0.00
99-1245	Asset	CASH - AP ECON. DEV. SINKING	151,591.68	488.41		488.41	152,080.09
99-1246	Asset	CASH - AP CAP. IMP. SINKING	1,850,006.55	117,041.05	3,180.00	113,861.05	1,963,867.60
99-1247	Asset	CASH - AP LIBRARY PROJ SINKING	44,732.73	98.54		98.54	44,831.27
99- Subtotal			3,741,889.79	559,336.94	398,599.63	160,737.31	3,902,627.10
99 (BALANCE SHEET) Subtotal			3,741,889.79	559,336.94	398,599.63	160,737.31	3,902,627.10

Report Setup

Sort By: DEPARTMENT

Includes only active accounts

Includes accounts from 99-1140 to 99-1247

Printed for 12/1/2022 to 12/31/2022

Printed for all sources.

Trial Balance - With Account Totals
CITY OF FALLS CITY

1/13/2023 11:10:17 AM

Account	Type	Description	Beginning Balance	Debit	Credit	Net Change	Ending Balance
01- (ELECTRIC DEPARTMENT-ELECTRIC DEPARTMENT)							0.00
01-1250	Asset	SINKING FUND					14,652.83
01-1251	Asset	PRINCIPLE & INTEREST RESERVE	14,652.83				2,888,318.78
01-1252	Asset	BOND RESERVE	2,888,318.78				0.00
01-1253	Asset	RENEWAL, REPLACE & DEPRECIATION					0.00
01-1254	Asset	COMBINED UTILITY RESIDUAL					112,962.19
01-1258	Asset	CUSTOMER DEPOSITS	111,795.92	1,166.27		1,166.27	54,062.78
01-1260	Asset	DEPRECIATION FUND	54,058.19	4.59		4.59	28,101.59
01-1280	Asset	CAPITAL IMPROVEMENT FUND	28,099.20	2.39		2.39	(810,546.55)
01-1310	Asset	CASH (UTILITY CHECKING)	281,679.87	792,170.32	1,884,396.74	(1,092,226.42)	0.00
01-1311	Asset	PETTY CASH (OFFICE)					477,200.47
01-1312	Asset	PAYROLL ACCOUNT	477,200.47				0.00
01-1313	Asset	CAFETERIA PLAN					2,000.00
01-1320	Asset	Debit Card Account	2,000.00				0.00
01-1330	Asset						825,872.31
01-1331	Asset	UTILITY SAVINGS	824,655.43	1,216.88		1,216.88	109,389.87
01-1332	Asset	CAP. IMPROV. - INVESTMENTS	109,389.87				943,400.44
01-1333	Asset	DEPREC. FUND - INVESTMENTS	943,400.44				332,962.46
01-1360	Asset	TEMPORARY CASH INVESTMENTS	332,962.46				
01- Subtotal			6,068,213.46	794,560.45	1,884,396.74	(1,089,836.29)	4,978,377.17
01 (ELECTRIC DEPARTMENT) Subtotal			6,068,213.46	794,560.45	1,884,396.74	(1,089,836.29)	4,978,377.17

Report Setup

Sort By: DEPARTMENT

Includes only active accounts

Includes accounts from 01-1250 to 01-1400

Printed for 12/1/2022 to 12/31/2022

Printed for all sources.

Trial Balance - With Account Totals

CITY OF FALLS CITY

Page 1 of 1

1/13/2023 11:10:59 AM

Account	Type	Description	Beginning Balance	Debit	Credit	Net Change	Ending Balance
02- (WATER DEPARTMENT-ELECTRIC DEPARTMENT)							0.00
02-1251	Asset	PRINCIPLE & INTEREST RESERVE					0.00
02-1253	Asset	RENEWAL,REPLACE & DEPRECIATION					0.00
02-1258	Asset	CUSTOMER DEPOSITS	66,166.35	746.00	311.04	434.96	66,601.31
02-1260	Asset	DEPRECIATION FUND					0.00
02-1280	Asset	CAPITAL IMPROVEMENT FUND					0.00
02-1310	Asset	CASH (UTILITY CHECKING)	2,069,933.59	103,398.21	1,754.00	101,644.21	2,171,577.80
02-1311	Asset	PETTY CASH (OFFICE)					0.00
02-1320	Asset	Debit Card Account					0.00
02-1330	Asset						0.00
02-1331	Asset	UTILITY SAVINGS					0.00
02-1332	Asset	CAP. IMPROV. - INVESTMENTS					0.00
02-1333	Asset	DEPREC. FUND - INVESTMENTS					0.00
02-1340	Asset						0.00
02-1360	Asset	TEMPORARY CASH INVESTMENTS	72,791.79				72,791.79
02- Subtotal			2,208,891.73	104,144.21	2,065.04	102,079.17	2,310,970.90
02 (WATER DEPARTMENT) Subtotal			2,208,891.73	104,144.21	2,065.04	102,079.17	2,310,970.90

Report Setup

Sort By: DEPARTMENT

Includes only active accounts

Includes accounts from 02-1250 to 02-1400

Printed for 12/1/2022 to 12/31/2022

Printed for all sources.

Trial Balance - With Account Totals
CITY OF FALLS CITY

1/13/2023 11:11:37 AM

Account	Type	Description	Beginning Balance	Debit	Credit	Net Change	Ending Balance
03- (MECHANIC SHOP-ELECTRIC DEPARTMENT)							
03-1260	Asset	DEPRECIATION FUND					0.00
03-1280	Asset	CAPITAL IMPROVEMENT FUND					0.00
03-1310	Asset	CASH (UTILITY CHECKING)	(254,963.47)				(254,963.47)
03-1331	Asset	UTILITY SAVINGS					0.00
03-1360	Asset	TEMPORARY CASH INVESTMENTS	6,645.87				6,645.87
03- Subtotal			(248,317.60)	0.00	0.00		(248,317.60)
03 (MECHANIC SHOP) Subtotal			(248,317.60)	0.00	0.00		(248,317.60)

Report Setup
Sort By: DEPARTMENT
Includes only active accounts
Includes accounts from 03-1250 to 03-1400
Printed for 12/1/2022 to 12/31/2022
Printed for all sources.

Trial Balance - With Account Totals

1/13/2023 11:12:10 AM

CITY OF FALLS CITY

Account	Type	Description	Beginning Balance	Debit	Credit	Net Change	Ending Balance
04- (GAS DEPARTMENT-ELECTRIC DEPARTMENT)							
04-1251	Asset	PRINCIPLE & INTEREST RESERVE					0.00
04-1258	Asset	CUSTOMER DEPOSITS	163,657.46	1,864.00	311.04	1,552.96	165,210.42
04-1260	Asset	DEPRECIATION FUND	54,056.97				54,056.97
04-1280	Asset	CAPITAL IMPROVEMENT FUND	28,098.58				28,098.58
04-1310	Asset	CASH (UTILITY CHECKING)	800,272.91	231,843.95	121,334.79	110,509.16	910,782.07
04-1311	Asset	PETTY CASH (OFFICE)					0.00
04-1320	Asset	Debit Card Account					0.00
04-1330	Asset	UTILITY SAVINGS	430,317.91	1,216.88		1,216.88	431,534.79
04-1331	Asset	CAP. IMPROV. - INVESTMENTS					0.00
04-1332	Asset	DEPREC. FUND - INVESTMENTS	1,105,495.42				1,105,495.42
04-1333	Asset						0.00
04-1350	Asset						0.00
04-1360	Asset	TEMPORARY CASH INVESTMENTS	2,181,782.45				2,181,782.45
04- Subtotal			4,763,681.70	234,924.83	121,645.83	113,279.00	4,876,960.70
04 (GAS DEPARTMENT) Subtotal			4,763,681.70	234,924.83	121,645.83	113,279.00	4,876,960.70

Report Setup
Sort By: DEPARTMENT
Includes only active accounts
Includes accounts from 04-1250 to 04-1400
Printed for 12/1/2022 to 12/31/2022
Printed for all sources.

SEWER

Trial Balance - With Account Totals

CITY OF FALLS CITY

1/13/2023 11:13:47 AM

Page 1 of 1

Account	Type	Description	Beginning Balance	Debit	Credit	Net Change	Ending Balance
99- (REVENUE-)							
99-1310	Asset	CASH	381,035.82	266,290.78	73,790.23	192,500.55	573,536.37
99-1325	Asset	DEPRECIATION FUND	178,763.06	7.59		7.59	178,770.65
99-1326	Asset	CAPITAL IMPROVEMENT FUND	322,280.32	13.69		13.69	322,294.01
99-1330	Asset	DEPRECIATION FUND-INVESTMENTS					0.00
99-1340	Asset	CAP. IMPROVEMENT-INVESTMENTS					0.00
99-1370	Asset	TEMPORARY CASH INVESTMENTS	548,402.46	179.91	73,590.70	(73,410.79)	474,991.67
99- Subtotal			1,430,481.66	266,491.97	147,380.93	119,111.04	1,549,592.70
99 (REVENUE) Subtotal			1,430,481.66	266,491.97	147,380.93	119,111.04	1,549,592.70

Report Setup
Sort By: DEPARTMENT
Includes only active accounts
Includes accounts from 99-1310 to 99-1370
Printed for 12/1/2022 to 12/31/2022
Printed for all sources.

Total Cash: \$17,370,210.97

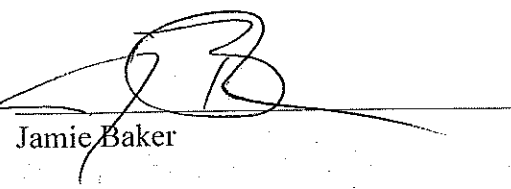
I, Anthony Nussbaum, City Clerk-Treasurer of the City of Falls City, Richardson County Nebraska, hereby certify that the above is a true and correct report on the financial condition for General, Sewer and Utility Funds of the City of Falls City, Nebraska

Signature: 
Date: 01.13.2023

FCPD Monthly Report

December 2022

	<u>MONTH</u>	<u>YEAR</u>	<u>CALLS FOR SERVICE</u>	<u>MONTH</u>	<u>YEAR</u>
ARRESTS					
Felony	0	30	911 Hangup/Misdial	42	391
Misdemeanor	6	167	Animal Call	18	362
City Ordinance	3	80	Accident	6	86
Total:	9	277	Alarm	2	52
TRAFFIC					
Citations	25	377	Ambulance	75	847
Warnings	57	850	Assault	2	22
Total:	82	1227	Burglary	0	1
PARKING					
Citations	13	123	Civil Standby	0	5
Warnings	0	0	Curfew	0	0
Total:	13	123	Welfare Check	9	137
OTHER					
Warnings	0	30	Domestic Disturbance	2	51
			Disturbance	4	47
			Escort	0	3
			Fire Call	3	141
			Found or Lost Property	3	55
			Fraud	2	13
			Gun Permit	2	48
			HHS Intake	6	85
			House Watch	2	12
			Investigation	2	60
			Information Only	7	325
			Law Enforcement Assist	0	31
			Loitering	0	17
			Motorist Assist	13	128
			Missing Person/Juvenile	1	14
			Miscellaneous	46	588
			Noise Disturbance	6	64
			Nuisance	5	258
			Open Door	2	23
			Parking Complaint	6	75
			Phone Scam	1	33
			Referral	26	421
			Records Check	5	157
			Runaway	0	6
			Suspicious Person/Vehicle	5	90
			Theft	3	62
			Traffic/Driving Complaint	6	78
			Trespassing	1	26
			Truancy	0	3
			Theft of Services	0	0
			Vandalism	1	8
			Vehicle Repossession	1	9
			Warrant Arrest	0	36
			Weather Notification	0	20
	<u>MONTH</u>	<u>YEAR</u>			
Total Calls for Services	315	4890			
Total Reports	17	359			
Total Arrests	47	777			
Total Warnings	57	880			
Total Mileage	6,208	82083			
Total 911 Calls	143	1732			



Jamie Baker

Reported by Marci Ankrom

Jamie Baker

Reported by Marci Ankrom

Falls City Police Department

Crimes and Clearance Rate

Part I Crimes

Date: DECEMBER 2022

Number and Disposition of Offenses Known to the Police

UNIFORM CLASSIFICATION OF OFFENSES	OFFENSES KNOWN TO THE POLICE					OFFENSES CLEARED		
	REPORTED OR KNOWN THIS MO.	UNFOUNDED	ACTUAL OFFENSES THIS MO.	ACTUAL THIS YR TO-DATE	ACTUAL LAST YR TO-DATE	THIS MONTH	THIS YEAR TO-DATE	LAST YEAR TO-DATE
PART I								
1. Criminal Homicide								
2. Rape	1		1	4	4	1	4	4
3. Robbery								
Armed – any weapon								
Strong arm – no weapon								
4. Assault				2	5		2	5
5. Burglary								
Forcible Entry								
Unlawful entry – no force								
Attempted forcible entry								
6. Thefts								
Pocket picking								
Purse snatching								
Shoplifting				14	14		14	14
Thefts from auto								
Thefts of auto parts & acc.				6			4	
Thefts of bicycles								
Thefts from buildings								
Thefts from coin operated machine								
All other thefts	3		3	3		3	3	
7. Motor vehicle theft								
Autos								
Trucks and buses								
Other vehicles								
8. Arson								
Total	4		4	29	23	4	27	23

PART I % CLEARED 100% 93% 100%

Falls City Police Department

Crimes and Clearance Rate

Part II Crimes

Date: DECEMBER 2022

Number and Disposition of Offenses Known to the Police

UNIFORM CLASSIFICATION OF OFFENSES	OFFENSES KNOWN TO THE POLICE					OFFENSES CLEARED		
PART II	REPORTED OR KNOWN THIS MO.	UNFOUNDED	ACTUAL OFFENSES THIS MO.	ACTUAL THIS YR TO- DATE	ACTUAL LAST YR TO- DATE	THIS MONTH	THIS YEAR TO- DATE	LAST YEAR TO- DATE
1. Other Assaults	4		4	11	46	4	11	46
2. Forgery & Counterfeiting								
3. Fraud				3			3	
4. Embezzlement								
5. Stolen Property								
6. Vandalism	1		1	20	16	1	5	8
7. Weapons-Possession								
8. Prostitution								
9. Other Sex Offenses					7			7
10. Narcotics Laws	2		2	28	27	2	28	27
11. Gambling Laws								
12. Offenses Against Family	10		10	65	49	10	63	49
13. Driving Under Influence								
14. Liquor Laws								
15. Disorderly Conduct				2	21		2	21
16. All Other Offenses	5		5	107	131	5	107	131
TOTAL	22		22	236	297	22	219	289
PART I&II TOTAL	26		26	265	320	26	246	312

Combined Total

Part II % Cleared	100%	93%	97%
Part I & II % Cleared	100%	93%	98%

FCPD End of Year Report 2022

	<u>Yearly</u> <u>Total</u>	<u>Monthly</u> <u>Average</u>	<u>CALLS FOR SERVICE</u>	<u>Yearly</u> <u>Total</u>	<u>Monthly</u> <u>Average</u>
ARRESTS					
Felony	30	2.5	911 Hangup/Misdial	391	32.6
Misdemeanor	167	13.9	Animal Call	362	30.2
City Ordinance	80	6.7	Accident	86	7.2
Total:	277	23.1	Alarm	52	4.3
TRAFFIC					
Citations	377	31.4	Ambulance	847	70.6
Warnings	850	70.8	Assault	22	1.8
Total:	1227	102.3	Burglary	1	0.1
PARKING					
Citations	123	10.3	Civil Standby	5	0.4
Warnings	0	0.0	Curfew	0	0.0
Total:	123	10.3	Welfare Check	137	11.4
OTHER					
Warnings	30	2.5	Domestic Disturbance	51	4.3
Total Calls for Services					
Total Reports	359	30	Disturbance	47	3.9
Total Arrests	777	65	Escort	3	0.3
Total Warnings	880	73	Fire Call	141	11.8
Total Mileage	82,083	6,840	Found or Lost Property	55	4.6
Total 911 Calls	1,732	144	Fraud	13	1.1
CALLS FOR SERVICE					
			Gun Permit	48	4.0
			HHS Intake	85	7.1
			House Watch	12	1.0
			Investigation	60	5.0
			Information Only	325	27.1
			Law Enforcement Assist	31	2.6
			Loitering	17	1.4
			Motorist Assist	128	10.7
			Missing Person/Juvenile	14	1.2
			Miscellaneous	588	49.0
			Noise Disturbance	64	5.3
			Nuisance	258	21.5
			Open Door	23	1.9
			Parking Complaint	75	6.3
			Phone Scam	33	2.8
			Referral	421	35.1
			Records Check	157	13.1
			Runaway	6	0.5
			Suspicious Person/Vehicle	90	7.5
			Theft	62	5.2
			Traffic/Driving Complaint	78	6.5
			Trespassing	26	2.2
			Truancy	3	0.3
			Theft of Services	0	0.0
			Vandalism	8	0.7
			Vehicle Repossession	9	0.8
			Warrant Arrest	36	3.0
			Weather Notification	20	1.7


Jamie Baker

Reported by Marci Ankrom

Consent Resolution

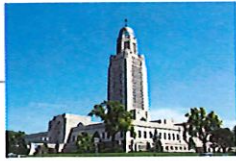
JANUARY 17, 2023

WHEREAS, certain business of the City Council (Council) of the City of Falls City (City) transpires on a regular and routine basis or is not of controversial nature; and

WHEREAS, roll call votes on each individual issue greatly extend the meeting time.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY the City Council that in the interest of economizing time, yet complying with the Public Meeting Laws of the State of Nebraska, which require roll call voting, the following issues are hereby consolidated in this Consent Resolution:

1. *BE IT FURTHER RESOLVED BY* the Council that the minutes from the January 3, 2023 regular meeting is hereby approved.
2. *BE IT FURTHER RESOLVED BY* the Council that the agenda for January 17, 2023, is hereby approved.
3. *BE IT FURTHER RESOLVED BY* the Council that the Police Report for December, 2022 of the City of Falls City are hereby approved.
4. *BE IT FURTHER RESOLVED BY* the Council that the Treasurer's Report for December, 2022 is hereby approved.
5. *BE IT FURTHER RESOLVED BY* the Council that the Consent Resolution for January 17, 2023, is hereby approved.

**Resolution ###**

WHEREAS, NEB. Const. art. XV, § 18(1) authorizes local government entities to exercise their powers and functions, including financing, jointly or in cooperation with other governmental entities and Nebraska law express allows public agencies to invest surplus or excess funds;

WHEREAS, NEB. REV. STAT. § 13-804 authorizes public agencies to enter into interlocal agreements in order for such agencies to take joint or cooperative action;

WHEREAS, the Nebraska Cooperative Liquid Assets Securities System Trust ("Nebraska CLASS Trust") has been formed pursuant to the provisions of the Interlocal Cooperation Act, NEB. REV. STAT. §§ 13-801 to 13-827;

WHEREAS, the Declaration of Trust and Interlocal Agreement and an Information Statement relating to the Nebraska CLASS Trust have been presented to this Governing Body;

WHEREAS, the Declaration of Trust authorizes public agencies to adopt and enter into the Declaration of Trust and become Participants of such trust;

WHEREAS, this Governing Body deems it advisable for this Public Agency to adopt and enter into the Declaration of Trust and become a participant of the Nebraska CLASS Trust for the purpose of the joint investment of this Public Agency's money with those other public agencies so as to enhance the investment earnings accruing to each such public agency,

NOW THEREFORE, be it resolved as follows:

1. This Public Agency shall and does hereby join with other Nebraska public agencies in accordance with the provisions of Nebraska law and in accordance with the Interlocal Cooperative Act, as applicable, by becoming a Participant of the Nebraska CLASS Trust, and the Declaration of Trust and Interlocal Agreement, as amended from time to time, is hereby adopted by this reference with the same effect as if it had been set out verbatim in this Resolution. A copy of the Declaration of Trust is attached hereto and incorporated herein by this reference and shall be filed with the minutes of the meeting at which this Resolution was adopted.
2. The Trustees of the Nebraska CLASS Trust are hereby designated as having official custody of this Public Agency's monies which are invested in accordance with the Declaration of Trust.
3. Authorization is hereby given for members of this Governing Body and officials of this Public Agency to serve as Trustees of the Nebraska CLASS Trust from time to time if elected as such pursuant to the Declaration of Trust.
4. The Key Contact and Authorized Signatories are those persons listed on the Trust Registration Form attached hereto and incorporated herein. The Authorized Signatories



are authorized by the Participant to direct the investment of such Participants' investment funds and to take all such actions deemed necessary or desirable to carry out the activities otherwise authorized by this Resolution, subject to the Authorized Signatories' obligation to take such actions only in the name of and for the benefit of this Participant.

5. The Key Contact and Authorized Signatories may be changed from time to time by written notice to Nebraska CLASS.
6. All resolutions and parts of resolutions insofar as they conflict with the provisions of this Resolution being the same are hereby rescinded.

Passed and adopted this ____ day of _____, 2022 by the [PUBLIC AGENCY].

[NAME], [TITLE]

Attest:

[NAME], [TITLE]

RESOLUTION

AUTHORIZING CITY TO ABATE NUISANCE AT 916 MORTON STREET

WHEREAS, the property at 916 Morton Street is a menace to the public health or safety of the people of the City of Falls City, Nebraska and is an attractive nuisance which may prove detrimental to children as of _____, 2023; and

WHEREAS, on June 20, 2022, the Property Owner was cited for maintaining a nuisance in violation of Falls City Municipal Code § 6-327 after failing to bring the property into compliance after warning; and

WHEREAS, on October 25, 2022, a letter to bring the property into compliance including, but not limited to, trash and litter accumulating in the yard, abandoned appliances with doors still intact, property not maintained in a sanitary and safe condition; and

WHEREAS, there has been no action to return the property and lawn into compliance.

NOW, THEREFORE, be it resolved by the Mayor and City Council of the City of Falls City, Nebraska:

1. That the City's Attorney is authorized to bring a civil action to abate said outside nuisances.

2. That upon obtaining a judgment and the owner failing to comply, the City Administration may take such action as is necessary to abate said nuisances and collect the cost thereof.

Passed and approved this _____ day of _____, 2023.

CITY OF FALLS CITY, NEBRASKA

BY: _____
Mark Harkendorff, Mayor

Attested:

Anthony Nussbaum, City Administrator

RESOLUTION

AUTHORIZING CITY TO ABATE NUISANCE AT 902 HARLAN STREET

WHEREAS, the property at 902 Harlan Street is unsightly and a menace to the public health or safety of the people of the City of Falls City, Nebraska and is an attractive nuisance which may prove detrimental to children as of _____, 2023; and

WHEREAS, on or about November 1, 2022, a letter asking owner to bring the property into compliance with the City building code was mailed to the owner's address, 902 Lane Street, Falls City, Nebraska 68355 as listed in the tax rolls on November 1, 2022; and

WHEREAS, the property remains unsightly and a menace to public health; and

WHEREAS, there has been no action to repair or demolish the retaining wall; and

WHEREAS, there has been no action to remove trash and litter accumulating in the yard.

NOW, THEREFORE, be it resolved by the Mayor and City Council of the City of Falls City, Nebraska:

1. That the City's Attorney is authorized to bring a civil action to abate said nuisance, including the request that the property be demolished.
2. That upon obtaining a judgment and the owner failing to comply, the City Administration may take such action as is necessary to abate said nuisances and collect the cost thereof.

Passed and approved this ____ day of _____, 2023.

CITY OF FALLS CITY, NEBRASKA

BY: _____
Mark Harkendorff, Mayor

Attested:

Anthony Nussbaum, City Administrator

RESOLUTION

AUTHORIZING CITY TO ABATE NUISANCE AT 1015 E. 12TH STREET

WHEREAS, the property at 1015 E. 12th Street is unsightly and a menace to the public health or safety of the people of the City of Falls City, Nebraska and is an attractive nuisance which may prove detrimental to children as of _____, 2023; and

WHEREAS, on or about November 10, 2022, a letter requesting the owner bring the property into compliance with the City Code including the International Property Maintenance Code was mailed to the property owner's address, 1015 E. 12th Street, Falls City, Nebraska 68355 as listed in January and July 2022 citations for maintaining a nuisance; and

WHEREAS, the property remains unsightly and a menace to public health; and

WHEREAS, trash and litter continue to accumulate in the yard; and

WHEREAS, there is an unregistered, wrecked or junked vehicle remaining on the property for greater than thirty (30) days.

NOW, THEREFORE, be it resolved by the Mayor and City Council of the City of Falls City, Nebraska:

1. That the City's Attorney is authorized to bring a civil action to abate said nuisance, including the request that the yard be brought into compliance with City and International Property Maintenance Code.
2. That the unregistered vehicle be registered as required by law or removed from the property.

3. That upon obtaining a judgment and the owner failing to comply, the City Administration may take such action as is necessary to abate said nuisances and collect the cost thereof.

Passed and approved this ____ day of _____, 2023.

CITY OF FALLS CITY, NEBRASKA

BY: _____
Mark Harkendorff, Mayor

Attested:

Anthony Nussbaum, City Administrator



January 3, 2023

Ray Luhring, Utility Superintendent
Falls City Utilities
2307 Barada Street
Falls City, NE 68355

RE: 2022 Electrical Distribution System Improvements
Falls City, Nebraska
JEO Project No. 191461.00

Dear Ray, Board of Public Works, and Members of the Council:

JEO Consulting Group, Inc. (JEO) is pleased to submit this letter of recommendation for the bid opening conducted on December 28, 2022.

Falls City Utilities (Owner) received three responsive bids on Wednesday, December 28, 2022, for the '2022 Electrical Distribution System Improvements' project. The responsive bids received ranged in the amounts of \$1,053,135.96 to \$1,358,192.00 for Group A and \$3,189,582.11 to \$4,586,826.94 for Group B, with the bid tab included. The responsive bids received were above the Engineer's opinion of probable construction cost for Group A and Group B.

JEO and Olsson have completed a thorough review of the bids and recommend that the Owner accept the lowest responsive bid submitted by IES Commercial, Inc. (IES) in the amount of \$1,053,135.96 for Group A. Per a Microsoft Teams meeting with IES, the following item(s) were discussed concerning the bid price exceeding the Engineer's estimate:

1. The infrastructure entrance(s) into the existing Power Plant with all the existing infrastructure / utilities within the area will require hand digging and/or Hydrovac excavation.
2. Limited space(s) for working within a condensed area.
3. IES plans to complete all the grading, concrete work, conduit / duct bank(s), ground grid, and fencing. Upon completion of this work, IES will demobilize / mobilize as necessary to complete the remaining items upon equipment arrival to the job site.

JEO has completed a thorough review of the bids and recommend that the Owner accept the lowest responsive bid submitted by Watts Electric Company (Watts) in the amount of \$3,189,582.11 for Group B. Per a Microsoft Teams meeting with Watts, the following items were discussed concerning the bid price exceeding the Engineer's estimate:

1. The Trench and Backfill & Boring bid units include potholing of the existing utilities to determine an accurate depth and the necessary restoration of the existing surface(s).
2. Most of the bores are rather short in their opinion which will require a significant amount of setup/tear down time for each.
3. National labor shortage has increased labor rates 20 to 35% over the past six to nine months.
4. The difficulty of the project within the downtown businesses alleys is very high.
5. Watts estimated that it will take two underground crews approximately one week to complete the installation of the underground ducts within one city block.
6. Watts desires to start at one end of the project and complete all the work as they move forward to alleviate the need to disrupt the businesses / residences multiple times throughout the duration of construction.

Ray Luhring, Utility Superintendent
January 3, 2023
RE: 2022 Electrical Distribution System Improvements
Page 2 of 2

The project is required to allow the electrical distribution system to be converted to 13.8Y/7.96 kV, upgrade the 4.16 kV switch structure, and upgrade two of the downtown business alleys to 13.8 kV underground to increase the redundancy, reliability, resiliency, and safety of the electric system. IES and Watts have demonstrated the experience to complete the previously mentioned project with their recent work with Olsson in Auburn, Nebraska and on multiple projects with JEO, respectively.

If you have any questions and/or concerns, do not hesitate to contact me via email at mkalin@jeo.com or mobile phone at 402.360.0217.

Respectfully submitted,

A handwritten signature in blue ink that reads "Matt E. Kalin". The signature is fluid and cursive, with the first and last names being more prominent.

Matt E. Kalin, PE
Electrical Project Manager

MEK:cah
Enclosure



Bid Tab

PROJECT | 2022 Electrical Distribution System Improvements

JEO PROJECT NO. | 191461.00

LOCATION | Falls City, Nebraska

LETTING | December 28, 2022 @ 3:00 PM

OPINION OF PROBABLE COST | \$2,149,000.00 - \$2,483,000.00

Bidder	Total Group A	Start Date Group A	Total Group B	Start Date Group B
Watts Electric Company Waverly, NE	No Bid	No Bid	<i>\$3,189,582.11</i>	Depending on availability of material
IES Commercial Inc. Holdrege, NE	\$1,053,135.96	July 1, 2023	<i>\$4,444,329.31</i>	July 1, 2023
RS Electric Utility Services Saint Joseph, MO	\$1,358,192.00	Upon Award	<i>\$4,586,826.94</i>	March 1, 2023

**Number in italics indicate an irregularity in the contractor's bid form*



Tab Sheet

PROJECT | 2022 Electrical Distribution System Improvements

JEO PROJECT NO. | 191461.00

LOCATION | Falls City, Nebraska

				Watts Electric Co.	IES Commercial Inc.		R/S Electric Utility Services, Inc.		
GROUP A - POWER DISTRIBUTION CENTER									
Item	Description	Qty.	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Substation improvements including site grading, top rock surface, fence, ground grid, underground duct banks, 15kV cable, terminations, one PDC foundation, new 15kV circuit breaker and foundation in existing substation. Make MV, LV, networking, and control connections to Owner-furnished transformers, switchgear, switches, and control panels. Other construction and components as specified in the bidding documents.	1	LS		No bid		\$978,135.96		\$1,283,192.00
2	Lump Sum Contingency Allowance	1	LS		\$75,000.00		\$75,000.00		\$75,000.00
SUBTOTAL GROUP A					No Bid		\$1,053,135.96		\$1,358,192.00
SALES TAX FOR MATERIALS & EQUIPMENT ON GROUP A @ 7.5% (SHOWN SEPARATELY BY OPTION 1 CONTRACTORS ONLY)					\$0.00		\$0.00		\$0.00
TOTAL GROUP A					No Bid		\$1,053,135.96		\$1,358,192.00

GROUP A - ADD/DEDUCT UNIT PRICING - The following list DOES NOT include all of the specified construction units. If increases and decreases in these quantities occur, The Contract Price is to be adjusted by Change Order on the basis of the following: (All units shall include Labor, Material, and Taxation, unless otherwise noted.)

Item	Description	Qty.	Unit	Unit Price	Total	Unit	Total	Unit	Total
1	15kV 350kCMIL Copper inc. terminations	1	CktFT	No Bid	No Bid	See Clarifications		\$53.62	\$53.62
2	15kV 500kCMIL Copper inc. terminations	1	CktFT	No Bid	No Bid	\$174.59	\$174.59	\$59.70	\$59.70
3	15kV 750kCMIL Copper inc. terminations	1	CktFT	No Bid	No Bid	See Clarifications		\$70.36	\$70.36
4	600V XHHW-2 4/0 AWG w/ #2 GND Copper inc. terminations	1	CktFT	No Bid	No Bid	\$57.09	\$57.09	\$59.47	\$59.47
5	600V TC-ER 4C#10 inc. terminations	1	CktFT	No Bid	No Bid	\$11.21	\$11.21	\$12.74	\$12.74
6	600V TC-ER 4C#12 inc. terminations	1	CktFT	No Bid	No Bid	\$10.28	\$10.28	\$10.58	\$10.58
7	600V TC-ER 7C#12 inc. terminations	1	CktFT	No Bid	No Bid	\$14.80	\$14.80	\$17.56	\$17.56
8	600V TC-ER 12C#12 inc. terminations	1	CktFT	No Bid	No Bid	\$23.72	\$23.72	\$28.19	\$28.19
9	UG 2" Schedule 40 PVC Concrete Encased	1	LFT	No Bid	No Bid	\$105.14	\$105.14	\$102.45	\$102.45
10	UG 4" Schedule 40 PVC Concrete Encased	1	LFT	No Bid	No Bid	\$111.77	\$111.77	\$102.45	\$102.45
11	UG 6" Schedule 40 PVC Concrete Encased	1	LFT	No Bid	No Bid	\$120.44	\$120.44	\$152.57	\$152.57
12	UG 2" Schedule 40 PVC	1	LFT	No Bid	No Bid	\$37.61	\$37.61	\$60.94	\$60.94
13	UG 4" Schedule 40 PVC	1	LFT	No Bid	No Bid	\$44.24	\$44.24	\$60.94	\$60.94
14	UG 6" Schedule 40 PVC	1	LFT	No Bid	No Bid	\$52.91	\$52.91	\$111.05	\$111.05
15	AG 4" RGS	1	LFT	No Bid	No Bid	\$99.68	\$99.68	\$223.54	\$223.54
16	AG 6" RGS	1	LFT	No Bid	No Bid	\$143.49	\$143.49	\$457.95	\$457.95
17	AG 4" IMC	1	LFT	No Bid	No Bid	See Clarifications		\$192.35	\$192.35
18	AG 6" IMC	1	LFT	No Bid	No Bid	See Clarifications		\$444.99	\$444.99

GROUP B									
POLE TOP ASSEMBLIES									
Item	Description	Qty.	Unit	Unit Price	Total	Unit	Total	Unit	Total
1	C5-71F	1	EA	\$1,071.00	\$1,071.00	\$1,206.73	\$1,206.73	\$1,495.90	\$1,495.90
2	UC8-3D	1	EA	\$2,677.50	\$2,677.50	\$1,357.57	\$1,357.57	\$7,039.56	\$7,039.56
3	E1-2	2	EA	\$337.00	\$674.00	\$603.36	\$1,206.72	\$879.93	\$1,759.86
4	F1-3S	1	EA	\$446.25	\$446.25	\$603.36	\$603.36	\$2,639.83	\$2,639.83
5	M2-11	1	EA	\$245.70	\$245.70	\$301.68	\$301.68	\$439.95	\$439.95
UNDERGROUND MATERIALS									
6	3Ø TERMINAL CABINET GROUND ASSEMBLY	21	EA	\$511.68	\$10,745.28	\$1,508.41	\$31,676.61	\$439.97	\$9,239.37
7	3Ø TERMINAL CABINET WITH BASEMENT (2x600A, 2x200A IN-LINE JUNCTION BARS)	10	EA	\$1,956.82	\$19,568.20	\$3,092.23	\$30,922.30	\$3,519.78	\$35,197.80
8	3Ø TERMINAL CABINET WITH BASEMENT (2x600A, 3x200A IN-LINE JUNCTION BARS)	1	EA	\$2,034.00	\$2,034.00	\$3,092.23	\$3,092.23	\$3,519.75	\$3,519.75
9	3Ø TERMINAL CABINET WITH BASEMENT (4x200A IN-LINE JUNCTION BARS)	5	EA	\$1,857.17	\$9,285.85	\$3,092.23	\$15,461.15	\$3,519.78	\$17,598.90
10	3Ø TERMINAL CABINET WITH BASEMENT (4x600A IN-LINE JUNCTION BARS)	2	EA	\$2,015.92	\$4,031.84	\$3,092.23	\$6,184.46	\$3,519.78	\$7,039.56
11	3Ø TERMINAL CABINET WITH BASEMENT (5x200A IN-LINE JUNCTION BARS)	3	EA	\$1,941.42	\$5,824.26	\$3,092.23	\$9,276.69	\$3,519.77	\$10,559.31
12	10 KV (8.4 KV MCOV) ELBOW ARRESTOR	78	EA	\$116.14	\$9,058.92	\$75.42	\$5,882.76	\$879.95	\$68,636.10
13	15 KV 200A ELBOW, 4/0 AL	48	EA	\$230.14	\$11,046.86	\$678.78	\$32,581.44	\$997.27	\$47,868.96
14	15 KV 200A ELBOW, 1/0 AL	156	EA	\$230.14	\$35,901.84	\$641.07	\$100,006.92	\$997.27	\$155,574.12
15	15 KV 600A ELBOW, 350 MCM AL	78	EA	\$492.64	\$38,425.92	\$1,508.41	\$117,655.98	\$1,173.26	\$91,514.28
16	15 KV UG FAULT INDICATOR WITH 10' FIBER OPTIC LEAD	21	EA	\$91.50	\$1,921.50	\$754.20	\$15,838.20	\$146.66	\$3,079.86
17	PAD MOUNT SWITCHGEAR GROUND ASSEMBLY	4	EA	\$701.49	\$2,805.96	\$603.30	\$2,413.20	\$439.97	\$1,759.88
18	15 KV CABLE TERMINATION WITH TWO HOLE SPADE, 350 MCM AL	27	EA	\$253.82	\$6,853.14	\$1,319.86	\$35,636.22	\$1,202.59	\$32,469.93

				Watts Electric Co.		IES Commercial Inc.		R/S Electric Utility Services, Inc.	
19	15 KV CABLE TERMINATION WITH TWO HOLE SPADE, 4/0 AL	9	EA	\$253.82	\$2,284.38	\$1,244.44	\$11,199.96	\$997.27	\$8,975.43
20	PMH-10 WITH BASEMENT	1	EA	\$3,719.80	\$3,719.80	\$3,375.06	\$3,375.06	\$5,866.30	\$5,866.30
21	PMH-11 WITH BASEMENT	1	EA	\$3,664.95	\$3,664.95	\$3,375.06	\$3,375.06	\$4,399.68	\$4,399.68
22	PMH-9 WITH BASEMENT	2	EA	\$3,794.05	\$7,588.10	\$3,375.06	\$6,750.12	\$4,399.71	\$8,799.42
23	SECONDARY MOUNTING STRUCTURE, H STRUCTURE, WITH CONCRETE FOUNDATIONS	4	EA	\$2,648.01	\$10,592.04	\$6,694.18	\$26,776.72	\$2,391.46	\$9,565.84
24	SECONDARY PEDESTAL (600V)	39	EA	\$611.05	\$23,830.95	\$1,810.09	\$70,593.51	\$1,759.89	\$68,635.71
25	SUBMERSIBLE SECONDARY PEDESTAL CONNECTOR, 600V, 6 PORTS	115	EA	\$109.00	\$12,535.00	\$754.20	\$86,733.00	\$175.99	\$20,238.85
26	SUBMERSIBLE SECONDARY PEDESTAL CONNECTOR, 600V, 8 PORTS	3	FT	\$133.75	\$401.25	\$942.75	\$2,828.25	\$234.65	\$703.95
27	2" TRENCH & BACKFILL	12,757	FT	\$30.14	\$384,495.98	\$17.08	\$217,889.56	\$16.61	\$211,893.77
28	3" TRENCH & BACKFILL	64	FT	\$59.83	\$3,829.12	\$78.56	\$5,027.84	\$71.31	\$4,563.84
29	2" BORING	32,487	FT	\$26.82	\$871,301.34	\$22.87	\$742,977.69	\$21.37	\$694,247.19
30	CUT & PATCH CONCRETE	11,626	FT2	\$45.07	\$523,983.82	\$23.94	\$278,326.44	\$31.42	\$365,288.92
31	UM8-6 (#6 CU)	1	EA	\$676.42	\$676.42	\$1,357.57	\$1,357.57	\$1,759.86	\$1,759.86
32	UM8-6 (1/0 AL)	5	EA	\$820.84	\$4,104.20	\$1,357.57	\$6,787.85	\$1,759.88	\$8,799.40
33	UM8-6 (4/0 AL)	2	EA	\$1,027.60	\$2,055.20	\$1,583.83	\$3,167.66	\$1,759.88	\$3,519.76
TRANSFORMERS									
34	25 KVA, 1Ø, 3W	5	EA	\$538.18	\$2,690.90	\$2,534.12	\$12,670.60	\$2,639.83	\$13,199.15
35	50 KVA, 1Ø, 3W	7	EA	\$538.18	\$3,767.26	\$2,534.12	\$17,738.84	\$2,639.83	\$18,478.81
36	75 KVA, 1Ø, 3W	1	EA	\$597.68	\$597.68	\$2,534.12	\$2,534.12	\$2,639.83	\$2,639.83
37	100 KVA, 1Ø, 3W	4	EA	\$597.68	\$2,390.72	\$2,692.51	\$10,770.04	\$2,639.83	\$10,559.32
38	167 KVA, 1Ø, 3W	4	EA	\$657.18	\$2,628.72	\$2,850.89	\$11,403.56	\$2,639.83	\$10,559.32
39	45 KVA, 3Ø, 3W	7	EA	\$897.85	\$6,284.95	\$2,692.51	\$18,847.57	\$4,399.73	\$30,798.11
40	45 KVA, 3Ø, 4W	1	EA	\$957.35	\$957.35	\$2,850.89	\$2,850.89	\$4,399.68	\$4,399.68
41	75 KVA, 3Ø, 3W	2	EA	\$957.35	\$1,914.70	\$3,009.27	\$6,018.54	\$4,399.71	\$8,799.42
42	75 KVA, 3Ø, 4W	1	EA	\$1,016.85	\$1,016.85	\$3,167.65	\$3,167.65	\$4,399.68	\$4,399.68
43	150 KVA, 3Ø, 4W	3	EA	\$1,106.10	\$3,318.30	\$3,326.04	\$9,978.12	\$4,399.71	\$13,199.13
44	300 KVA, 3Ø, 4W	1	EA	\$1,165.60	\$1,165.60	\$4,117.95	\$4,117.95	\$4,399.68	\$4,399.68
45	1Ø TRANSFORMER BASEMENT	21	EA	\$975.75	\$20,490.75	\$1,583.83	\$33,260.43	\$2,639.84	\$55,436.64
46	3Ø TRANSFORMER BASEMENT	15	EA	\$1,142.90	\$17,143.50	\$1,847.80	\$27,717.00	\$5,866.30	\$87,994.50
47	1Ø TRANSFORMER GROUND ASSEMBLY	21	EA	\$494.77	\$10,390.17	\$301.68	\$6,335.28	\$439.97	\$9,239.37
48	3Ø TRANSFORMER GROUND ASSEMBLY	15	EA	\$511.68	\$7,675.20	\$377.10	\$5,656.50	\$439.97	\$6,599.55
WIRE/CONDUIT									
49	#4/0 AL UG, 600V	24,931	FT	\$3.41	\$85,014.71	\$12.07	\$300,917.17	\$8.85	\$220,639.35
50	#1/0 AL UG, 600V	20,071	FT	\$3.15	\$63,223.65	\$9.05	\$181,642.55	\$6.99	\$140,296.29
51	#6 CU, 600V	3,494	FT	\$2.37	\$8,280.78	\$6.03	\$21,068.82	\$1.95	\$6,813.30
52	500 MCM AL UG, 600V	672	FT	\$4.00	\$2,688.00	\$15.08	\$10,133.76	\$10.39	\$6,982.08
53	#2 CU GROUND WIRE	230	FT	\$2.08	\$478.40	\$9.05	\$2,081.50	\$5.36	\$1,232.80
54	GROUND ROD, CU, 5/8" x 8"	23	EA	\$95.75	\$2,202.25	\$150.84	\$3,469.32	\$331.44	\$7,623.12
55	#350 AL UG, 15 KV 1/3 N	25,799	FT	\$3.70	\$95,456.30	\$21.12	\$544,874.88	\$8.65	\$223,161.35
56	#4/0 AL UG, 15 KV 1/3 N	7,733	FT	\$3.46	\$26,756.18	\$18.10	\$139,967.30	\$8.36	\$64,647.88
57	#1/0 AL UG, 15 KV FN	4,521	FT	\$3.20	\$14,467.20	\$15.08	\$68,176.68	\$7.04	\$31,827.84
58	1/2" PVC CONDUIT, SCHEDULE 80	138	FT	\$2.82	\$389.16	\$62.50	\$8,625.00	\$5.24	\$723.12
59	2" HDPE, SDR 13.5, BORED	34,924	FT	\$3.85	\$134,457.40	\$2.33	\$81,372.92	\$6.28	\$219,322.72
60	2" PVC CONDUIT, SCHEDULE 80, TRENCHED AND BACKFILLED	16,991	FT	\$1.40	\$23,787.40	\$2.26	\$38,399.66	\$15.84	\$269,137.44
61	2" LONG RADIUS SWEEP/ELBOW	78	EA	\$54.56	\$4,255.68	\$601.21	\$46,894.38	\$60.81	\$4,743.18
62	2" EXPANSION JOINT	204	EA	\$33.76	\$6,887.04	\$0.38	\$77.52	\$106.73	\$21,772.92
63	3" PVC CONDUIT, SCHEDULE 80, TRENCHED AND BACKFILLED	168	FT	\$5.20	\$873.60	\$37.53	\$6,305.04	\$17.60	\$2,956.80
64	3" EXPANSION JOINT	3	EA	\$54.56	\$163.68	\$7.54	\$22.62	\$929.21	\$2,787.63
SERVICES									
65	SERVICE DETAIL A	66	EA	\$1,381.28	\$91,164.48	\$1,705.56	\$112,566.96	\$2,671.41	\$176,313.06
66	SERVICE DETAIL B	8	EA	\$2,650.78	\$21,206.24	\$2,947.13	\$23,577.04	\$3,751.69	\$30,013.52
67	SERVICE DETAIL C	20	EA	\$724.45	\$14,489.00	\$1,705.56	\$34,111.20	\$2,908.85	\$58,177.00
68	SERVICE DETAIL D	1	EA	\$4,575.00	\$4,575.00	\$2,947.13	\$2,947.13	\$3,776.81	\$3,776.81
69	SERVICE DETAIL E	4	EA	\$4,956.50	\$19,826.00	\$3,444.90	\$13,779.60	\$2,846.76	\$11,387.04
70	SERVICE DETAIL F	16	EA	\$1,095.95	\$17,535.20	\$1,705.56	\$27,288.96	\$2,004.28	\$32,068.48
71	SERVICE DETAIL G	2	EA	\$843.10	\$1,686.20	\$2,231.69	\$4,463.38	\$1,196.52	\$2,393.04
72	SERVICE DETAIL CT-A	1	EA	\$927.70	\$927.70	\$2,029.41	\$2,029.41	\$2,201.98	\$2,201.98
73	SERVICE DETAIL CT-B	6	EA	\$3,808.20	\$22,849.20	\$7,433.58	\$44,601.48	\$5,538.09	\$33,228.54
74	SERVICE DETAIL CT-D	1	EA	\$421.60	\$421.60	\$2,419.03	\$2,419.03	\$9,691.55	\$9,691.55
75	SERVICE DETAIL CT-E	6	EA	\$550.35	\$3,302.10	\$3,499.20	\$20,995.20	\$1,081.10	\$6,486.60
76	SERVICE DETAIL U-A	1	EA	\$4,663.55	\$4,663.55	\$6,246.01	\$6,246.01	\$7,004.37	\$7,004.37
77	SERVICE DETAIL U-B	1	EA	\$1,389.30	\$1,389.30	\$1,705.56	\$1,705.56	\$1,385.01	\$1,385.01
78	SERVICE DETAIL U-C	1	EA	\$927.70	\$927.70	\$3,467.98	\$3,467.98	\$4,101.07	\$4,101.07
79	SERVICE DETAIL U-D	1	EA	\$2,017.70	\$2,017.70	\$2,281.77	\$2,281.77	\$1,789.71	\$1,789.71
80	SERVICE DETAIL U-E	1	EA	\$1,597.65	\$1,597.65	\$4,860.39	\$4,860.39	\$3,018.93	\$3,018.93
81	SERVICE DETAIL U-F	1	EA	\$1,612.15	\$1,612.15	\$5,386.07	\$5,386.07	\$5,429.54	\$5,429.54
82	SERVICE DETAIL MC-A	1	EA	\$2,044.45	\$2,044.45	\$3,404.63	\$3,404.63	\$3,864.78	\$3,864.78
83	SERVICE DETAIL MC-B	2	EA	\$7,818.50	\$15,637.00	\$5,214.71	\$10,429.42	\$5,563.44	\$11,126.88
84	SERVICE DISCONNECT, FUSIBLE, 100A/2P, NEMA 3R, 100A CLASS RK1 TIME DELAY FUSES	7	EA	\$897.85	\$6,284.95	\$568.67	\$3,980.69	\$729.15	\$5,104.05
85	SERVICE DISCONNECT, FUSIBLE, 100A/3P, NEMA 3R, 100A CLASS RK1 TIME DELAY FUSES	2	EA	\$897.85	\$1,795.70	\$583.75	\$1,167.50	\$1,043.81	\$2,087.62
86	SERVICE DISCONNECT, FUSIBLE, 200A/2P, NEMA 3R, 175A CLASS RK1 TIME DELAY FUSES	3	EA	\$1,392.85	\$4,178.55	\$825.10	\$2,475.30	\$1,452.90	\$4,358.70

				Watts Electric Co.		IES Commercial Inc.		R/S Electric Utility Services, Inc.	
87	SERVICE DISCONNECT, FUSIBLE, 200A/3P, NEMA 3R, 175A CLASS RK1 TIME DELAY FUSES	1	EA	\$1,392.85	\$1,392.85	\$840.18	\$840.18	\$1,746.99	\$1,746.99
88	MISCELLANEOUS SERVICE WORK	1	LS		\$18,000.00		\$18,000.00		\$18,000.00
REMOVALS									
89	C1-13	10	EA	\$357.00	\$3,570.00	\$150.84	\$1,508.40	\$527.97	\$5,279.70
90	C1-41	9	EA	\$357.00	\$3,213.00	\$150.84	\$1,357.56	\$527.97	\$4,751.73
91	C1-51	2	EA	\$535.50	\$1,071.00	\$301.68	\$603.36	\$3,167.79	\$6,335.58
92	C5-71	2	EA	\$595.00	\$1,190.00	\$301.68	\$603.36	\$747.95	\$1,495.90
93	C6-31	2	EA	\$714.00	\$1,428.00	\$527.94	\$1,055.88	\$1,055.92	\$2,111.84
94	C6-51	2	EA	\$714.00	\$1,428.00	\$543.03	\$1,086.06	\$1,143.91	\$2,287.82
95	E1-1	31	EA	\$114.00	\$3,534.00	\$226.26	\$7,014.06	\$219.99	\$6,819.69
96	E9-1	1	EA	\$119.00	\$119.00	\$256.43	\$256.43	\$219.97	\$219.97
97	F1-1S	27	EA	\$89.25	\$2,409.75	\$196.09	\$5,294.43	\$293.31	\$7,919.37
98	G1-9	8	EA	\$357.00	\$2,856.00	\$377.10	\$3,016.80	\$586.63	\$4,693.04
99	G1-11	14	EA	\$1,487.50	\$20,825.00	\$678.78	\$9,502.92	\$6,599.59	\$92,394.26
100	G1-11B	24	EA	\$1,190.00	\$28,560.00	\$708.95	\$17,014.80	\$6,599.59	\$158,390.16
101	G3-1	3	EA	\$1,338.75	\$4,016.25	\$603.36	\$1,810.08	\$967.93	\$2,903.79
102	H1-1	25	EA	\$2,082.50	\$52,062.50	\$980.46	\$24,511.50	\$733.29	\$18,332.25
103	H2-1	6	EA	\$2,082.50	\$12,495.00	\$1,055.88	\$6,335.28	\$1,026.60	\$6,159.60
104	H3-1	9	EA	\$595.00	\$5,355.00	\$829.62	\$7,466.58	\$439.97	\$3,959.73
105	J1-2	3	EA	\$59.50	\$178.50	\$30.17	\$90.51	\$111.46	\$334.38
106	J2-1	2	EA	\$59.50	\$119.00	\$45.25	\$90.50	\$111.44	\$222.88
107	J5-1	68	EA	\$89.25	\$6,069.00	\$105.59	\$7,180.12	\$131.99	\$8,975.32
108	J6-1 CT	1	EA	\$267.75	\$267.75	\$452.52	\$452.52	\$3,519.75	\$3,519.75
109	J6-1	1	EA	\$208.25	\$208.25	\$241.35	\$241.35	\$879.92	\$879.92
110	J6-2	1	EA	\$208.25	\$208.25	\$271.51	\$271.51	\$1,173.22	\$1,173.22
111	M5-5	119	EA	\$41.65	\$4,956.35	\$24.13	\$2,871.47	\$243.45	\$28,970.55
112	M5-6	6	EA	\$59.50	\$357.00	\$45.25	\$271.50	\$131.99	\$791.94
113	M5-8	85	EA	\$59.50	\$5,057.50	\$48.27	\$4,102.95	\$263.98	\$22,438.30
114	M5-9	27	EA	\$59.50	\$1,606.50	\$45.25	\$1,221.75	\$131.99	\$3,563.73
115	R3-1	2	EA	\$535.50	\$1,071.00	\$452.52	\$905.04	\$791.94	\$1,583.88
116	SC-44	5	EA	\$59.50	\$297.50	\$150.84	\$754.20	\$395.98	\$1,979.90
117	SC-52	6	EA	\$89.25	\$535.50	\$150.84	\$905.04	\$513.30	\$3,079.80
118	UC8-3	3	EA	\$595.00	\$1,785.00	\$678.78	\$2,036.34	\$3,519.77	\$10,559.31
119	UC8-3A	1	EA	\$595.00	\$595.00	\$678.78	\$678.78	\$3,519.75	\$3,519.75
120	UC8-3D	1	EA	\$535.50	\$535.50	\$603.36	\$603.36	\$3,519.75	\$3,519.75
121	UM8-4	1	EA	\$178.50	\$178.50	\$603.36	\$603.36	\$879.92	\$879.92
122	UM8-5	1	EA	\$208.25	\$208.25	\$603.36	\$603.36	\$879.92	\$879.92
123	UM8-6	8	EA	\$178.50	\$1,428.00	\$603.36	\$4,826.88	\$879.95	\$7,039.60
124	Y3-3	1	EA	\$386.75	\$386.75	\$754.20	\$754.20	\$2,639.83	\$2,639.83
125	Y3-3B	2	EA	\$357.00	\$714.00	\$754.20	\$1,508.40	\$2,639.83	\$5,279.66
126	EYE BOLT	46	EA	\$17.85	\$821.10	\$30.17	\$1,387.82	\$87.99	\$4,047.54
127	POLES	110	EA	\$535.50	\$58,905.00	\$814.54	\$89,599.40	\$527.97	\$58,076.70
128	DUPLEX	11	EA	\$148.75	\$1,636.25	\$905.04	\$9,955.44	\$219.98	\$2,419.78
129	TRIPLEX	177	EA	\$178.50	\$31,594.50	\$1,131.31	\$200,241.87	\$249.32	\$44,129.64
130	QUADRUPLEX	11	EA	\$208.25	\$2,290.75	\$1,357.57	\$14,933.27	\$278.65	\$3,065.15
131	OVERHEAD SECONDARY, 1Ø, 3W	3,820	FT	\$1.50	\$5,730.00	\$2.03	\$7,754.60	\$2.93	\$11,192.60
132	OVERHEAD SECONDARY, 3Ø, 3W	3,270	FT	\$1.50	\$4,905.00	\$2.03	\$6,638.10	\$4.11	\$13,439.70
133	OVERHEAD PRIMARY, 1Ø, 2W	430	FT	\$2.98	\$1,281.40	\$2.03	\$872.90	\$0.88	\$378.40
134	OVERHEAD PRIMARY, 3Ø, 3W	10,360	FT	\$1.19	\$12,328.40	\$2.03	\$21,030.80	\$1.00	\$10,360.00
135	STREET LIGHT	28	EA	\$267.75	\$7,497.00	\$150.84	\$4,223.52	\$331.45	\$9,280.60
TRANSFERS									
136	J6-1	1	EA	\$897.85	\$897.85	\$829.62	\$829.62	\$2,639.83	\$2,639.83
137	J6-1 CT	6	EA	\$1,498.20	\$8,989.20	\$1,055.88	\$6,335.28	\$10,559.34	\$63,356.04
138	QUADRUPLEX	1	EA	\$456.95	\$456.95	\$603.36	\$603.36	\$586.58	\$586.58
139	UM8-4	6	EA	\$768.20	\$4,609.20	\$1,055.88	\$6,335.28	\$1,759.89	\$10,559.34
140	UM8-5	4	EA	\$1,487.50	\$5,950.00	\$1,206.73	\$4,826.92	\$1,759.89	\$7,039.56
141	RELOCATE EXISTING UNDERGROUND SECONDARY, 120/240V, 1Ø	2	EA	\$908.55	\$1,817.10	\$2,413.45	\$4,826.90	\$1,759.88	\$3,519.76
142	RELOCATE EXISTING UNDERGROUND SECONDARY, 240V, 3Ø	1	EA	\$908.55	\$908.55	\$3,620.18	\$3,620.18	\$1,759.86	\$1,759.86
MISCELLANEOUS									
143	Concrete Bollard	20	EA	\$1,539.20	\$30,784.00	\$4,115.59	\$82,311.80	\$2,513.70	\$50,274.00
SUBTOTAL GROUP B					\$3,181,316.77		\$4,444,329.31		\$4,586,826.94
SALES TAX FOR MATERIALS & EQUIPMENT ON GROUP B @ 7.5% (SHOWN SEPARATELY BY OPTION 1 CONTRACTORS ONLY)					\$8,265.34		\$0.00		\$0.00
TOTAL GROUP B					\$3,189,582.11		\$4,444,329.31		\$4,586,826.94

*Number in italics indicate an irregularity in the contractor's bid form



Falls City, NE

EDGE

ECONOMIC DEVELOPMENT & GROWTH ENTERPRISE

PASSIONATE ■ PROVEN ■ PROSPEROUS



33rd Street Ribbon Cutting

PHOTO: Brian McKim of Falls City Journal

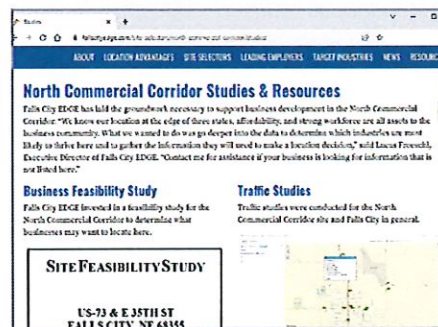
2022 EDGE ANNUAL REPORT

33rd Street Paves Way for Commercial Development Connects Community Medical Center to Highway 73

After 2-1/2 years of planning, construction of 33rd Street was completed in November by Rulo Transportation, LLC. The new street connects Community Medical Center to Hwy 73 and provides an entrance to the new commercial development east of the highway. A ribbon cutting was held on Monday, November 28th (see front cover).

EDGE, in partnership with the Community Redevelopment Authority (CRA), hired Snyder and Associates to prepare a master plan for the North Hwy 73 development. The engineers estimated utility installation, street, and buildout costs, designed visual concepts with proposed layouts, and shared marketability opinions for business recruitment.

In cooperation with the City of Falls City, EDGE is coordinating a marketing campaign with our website administrator, Golden Shovel, to keep the public informed in detail of ongoing development projects. A microsite has been added to promote the highway development, locally known as the North Commercial Corridor. ♦

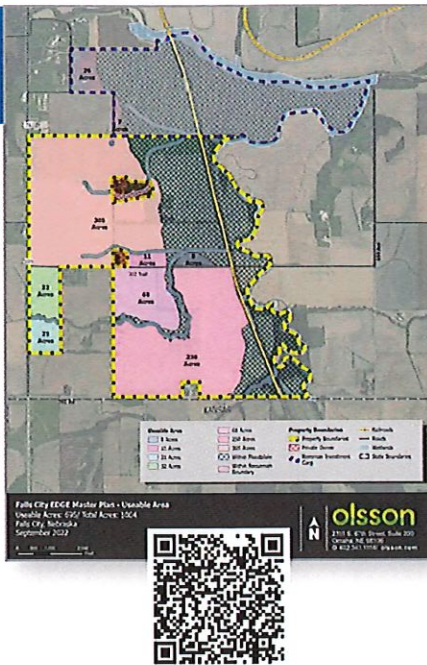


fallscityedge.com/site-selectors/north-commercial-corridor

Pump & Pantry Expands Diesel Fuel Access



Bosselman Enterprises, headquartered in Grand Island, NE, purchased the existing Sapp Brothers Phillips 66 gas station on 15th and Harlan Street, rebranded to Pump & Pantry in December, and opened hi-flow diesel lanes where the former Mid-Town Service Center was located. Creating access to diesel fuel for the ag and transportation community has been an EDGE objective for many years. ♦



Falls City Feels Electric Partners with OPPD on Speculative Rail Site

Senator Slama's \$15m power infrastructure bill passed through the Legislature in April with zero nay votes. The funding in LB977 is designated for a city of the second class, that partners with public power, access to more redundant and resilient power. EDGE and OPPD's economic development teams are coordinating efforts for an application to apply for the funds. The Board of Public Works partnered with EDGE to hire Zulkoski/Weber lobbying firm to facilitate passage of the bill.

EDGE, in partnership with OPPD, hired Olsson to prepare a master plan for a 1,000+ acre speculative rail park development south of Falls City. The engineering firm's comprehensive site diligence with utility installation and infrastructure costing, visual concepts, and marketing material is expected to be complete sometime in early 2023. ♦



Funds Awarded to Build New Senior Housing Development

Wilderness Falls 3, a new 16-unit affordable senior (55+) housing development has been awarded \$262,600 in Federal (10 years) and State (6 years) Housing Tax Credits from the Nebraska Investment Finance Authority (NIFA), and \$500,000 in HOME Investment Partnership funds (HOME) from the Nebraska Department of Economic Development (DED). Excel Development's total project cost is estimated to be \$4,785,856 and construction is estimated to start summer of 2023. ♦



Director Attends Leadership Nebraska Conference

EDGE Director, Lucas Froeschl, was accepted to the Nebraska Chamber's 14th Leadership Nebraska class, a 9-month program founded in 2006 to identify current and emerging leaders throughout the state, enhance their leadership skills and deepen their knowledge of the challenges and opportunities facing Nebraska. ♦



City Council Considers Housing Study Committee Recommendations

As recommended by the March 2021 Housing Study, the City of Falls City hired a Code Enforcement Officer in February to help combat housing issues. In December, the City Council approved a Vacancy Ordinance that is designed to assist housing issues. EDGE hired a professional consultant to help form a Land Bank, also designed to help improve housing conditions. State statute requires forming the land bank with another municipality and discussions with other Richardson County communities have begun to find a partner for the City of Falls City. ♦

C4K Grant to Expand Childcare Capacity

Falls City Public Schools was awarded a Communities for Kids grant to expand childcare capacity and improve early childhood development and EDGE helped coordinate stakeholder meetings where community needs were discussed and ideas brainstormed. So far, the grant has been successful in expanding childcare availability for the workforce. ♦



High School Freshmen Attend Manufacturing Day

EDGE hosted Manufacturing Day on 9/23 for Falls City High and Sacred Heart freshmen at FAST Global Solutions, Vantec, and Southeast Community College. Students had the chance to view operations at local facilities and learn what types of products are manufactured in Falls City. ♦

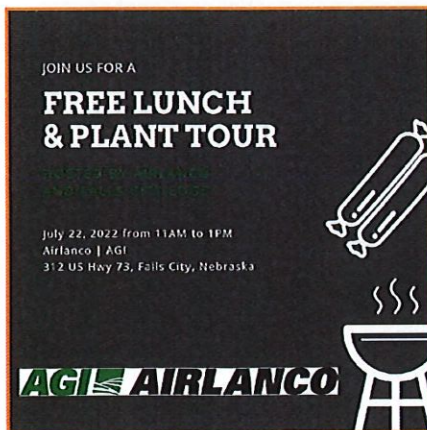
EDGE Hosts Nebraska Representatives

On Tuesday, May 24th, EDGE hosted Congressman Adrian Smith for a discussion at the EDGE office. On Friday, June 3rd, Senator Fischer's Director of Constituent Services was also available for discussion. ♦



Airlanco Hosts Open House

An open house for plant tours at Airlanco was held in July and co-hosted by EDGE who provided hot dogs to guests and employees. ♦



Investor of the Year and Wall of Fame Inductees



2020 Investor of the Year: Falls City Mercantile



2021 Wall of Fame: Marvin Scheitel



2021 Investor of the Year: Falls City Foods



2021 Wall of Fame: Bradley Albu